

Borough of Carlisle
2026 Budget Meeting Agenda
November 17, 2025
6:00 PM

- I. Introduction** – Mayor Shultz/Deputy Mayor Landis

- II. Public Comment**

- III. Budget Introduction** – Borough Manager Susan Armstrong/Assistant Borough Manager Richard Juday

- IV. Budget Overview**
 - General Fund
 - Water Fund
 - Stormwater Fund
 - Sewer Fund
 - Solid Waste Fund
 - Parking Fund
 - Highway Aid Fund

- V. Department Highlights**
 - Parks & Recreation – Andrea Crouse, Director of Parks & Recreation
 - Water Resources – Maurita Abeln, Director of Water Resources, and Corey Flythe, Water Resources Operations Manager
 - Public Safety
 - Fire Department – Randy O'Donnell, Fire Chief
 - Police Department – Taro Landis, Police Chief, and Joshua Bucher, Lieutenant
 - Transportation & Waste Management – Jeff Bergsten, Director of Transportation & Waste Management
 - Sustainable Community and Economic Planning – Jared Woolston, Director of Sustainable Community and Economic Planning
 - Human Resources – Amy Berrier, Director of Human Resource/Risk Management
 - Finance – Jason Cohen, Director of Finance, and Jamie Long, Assistant Finance Director

- VI. Action Items**
 - A. Borough Council may approve the 2026 Proposed Budget for public display and public comment purposes.

 - B. Borough Council may schedule a Public Hearing for December 11, 2025, at 5:45 p.m. for the purpose of receiving public comment regarding the Fiscal Year 2026 Proposed Budget.

C. Borough Council may authorize the drafting and advertising of the following ordinances:

- Tax & Fire Ordinance: An ordinance levying a tax for general Borough purposes for Calendar Year 2026 and succeeding years until altered by Borough Council, at the rate of 3.058 mills on each dollar of assessed valuation of real estate and furthermore, a fire services appropriations tax rate of .752 mills on each dollar of assessed valuation for Calendar Year 2026 and succeeding years until altered by Borough Council.
- Water Rate Ordinance: An ordinance adopting water rates of \$7.54 per 100 cubic feet for water rentals and charges for consumption billed subsequent to May 1, 2026.
- Sewer Rate Ordinance: An ordinance adopting sewer rates of \$7.66 per 100 cubic feet for sewer rentals and charges for discharge billed subsequent to May 1, 2026.
- Stormwater Fee Ordinance: An ordinance adopting a monthly stormwater rate of \$7.00 per ERU billed subsequent to May 1, 2026.
- Solid Waste and Recycling Fees Ordinance: An ordinance adopting a fee of \$91.89 per quarter per residence for trash collection and setting a fee of \$9.92 per additional tag or tagged bag effective January 1, 2026.

VII. Public Comment

VIII. Adjournment